

**KARNES CITY INDEPENDENT SCHOOL DISTRICT
2021-2022 APPROVED BUDGET**

Fund 199

2021-22 Estimate Revenue

5700 - LOCAL SOURCES	\$	34,094,105
5800 - STATE PROG.	\$	459,627
5900 - FEDERAL PROG.	\$	500,000
	\$	35,053,732

2021-22 Budgetary Appropriation

11-INSTRUCTION	\$	4,236,724
12-LIBRARY	\$	323,649
13-CURR. DVLP	\$	47,547
21-INST. LEADERSHIP	\$	371,642
23-SCH. I. LEADERSHIP	\$	955,223
31-GUIDANCE	\$	392,753
32-SOCIAL WORK	\$	14,000
33-HEALTH SERVICES	\$	167,612
34-TRANSPORTATION	\$	866,000
36-EXTRACURRICULAR	\$	701,631
41-GEN. ADMIN	\$	910,314
51-MAINT. OPER.	\$	2,006,155
52-SECURITY	\$	10,000
53-TECHNOLOGY	\$	161,900
61-COMMUNITY SERV	\$	5,000
81-FACILITY/CONST.	\$	40,000
91-CONT.INST.SERV	\$	23,008,582
93-SHARED SERV	\$	300,000
95-JUV. JUST. ALT. ED.	\$	85,000
99-OTHER INTERGOV	\$	450,000
FUND 199 TOTAL	\$	35,053,732

Fund 240

2021-22 Estimate Revenue

5700 - LOCAL SOURCES	\$	150,000
5800 - STATE PROG.	\$	30,000
5900 - FEDERAL PROG.	\$	476,000
	\$	656,000

2021-22 Budgetary Appropriation

35-FOOD SERVICE	\$	656,000
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Fund 599

2021-22 Estimate Revenue

5700 LOCAL SOURCE	\$	3,299,497
	\$	3,299,497

2021-22 Budgetary Appropriation

71-DEBT SERVICE	\$	3,299,497
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